

Tentative Budget For GPSGA - Fiscal Year 2009-10

GPSGA INCOME

FUNDS

2008-2009 Balance Forward \$19,102.49

NEW FUNDS

Operating Budget (expected) \$17,317.00
 Organizational Support (expected) \$16,259.00
 Domestic Travel Grants (Graduate College) \$22,000.00

EXPECTED INCOME

\$74,678.49

FUNDS FROM EXTERNAL SOURCES

Provost and Dr. Bird \$600.00

GPSGA EXPENDITURES

	Expected Expenditures	Actual Expenditures	Remainder on Budget
OPERATING COSTS			
Office Supplies and Equipment	\$250.00	\$4.97	\$245.03
Phone Service with Voicemail	\$300.00	\$0.00	\$300.00
O'Colly	\$500.00	\$0.00	\$500.00
Promotional Material	\$500.00	\$0.00	\$500.00
	\$1,550.00	\$4.97	\$1,545.03
ADMINISTRATIVE EXPENSES			
President's Discretionary Fund	\$1,000.00	\$0.00	\$1,000.00
President's Stipend	\$1,200.00	\$0.00	\$1,200.00
	\$2,200.00	\$0.00	\$2,200.00
LOCAL/NATIONAL NETWORKING			
NAGPS Membership	\$500.00	\$0.00	\$500.00
Legislative Days	\$1,500.00	\$0.00	\$1,500.00
NAGPS Conference	\$1,500.00	\$0.00	\$1,500.00
	\$3,500.00		\$3,500.00
GPSGA PROGRAMS			
Meeting Expenses	\$1,000.00	\$60.41	\$939.59
Fall Welcome Reception	\$2,000.00	\$2,483.49	\$116.51
Graduate Student Appreciation Week	\$1,250.00	\$0.00	\$1,250.00
Phoenix Awards	\$2,250.00	\$0.00	\$2,250.00
Research Symposium Awards	\$2,000.00	\$0.00	\$2,000.00
Professional Development Funds	\$1,000.00	\$0.00	\$1,000.00
TA Awards	\$350.00	\$0.00	\$350.00
	\$9,850.00	\$2,543.90	\$7,906.10
GROUP/TRAVEL FUNDS			
2009 Group Funds (From 2009-2010 Budget)	\$7,000.00	\$7,000.00	\$0.00
Co-sponsorship	\$4,000.00	\$0.00	\$4,000.00
Travel Awards - International	\$15,000.00	\$0.00	\$15,000.00
Travel Awards - Domestic	\$22,000.00	\$0.00	\$22,000.00
	\$48,000.00	\$7,000.00	\$19,000.00
TOTAL GPSGA EXPENDITURES	\$65,100.00		
BALANCE FORWARD	\$9,578.49		

GPSGA ALLOCATED BALANCE

\$74,678.49

\$9,548.87