

## Budget For GPSGA - Fiscal Year 2009-10 : As of Sep '09

### GPSGA INCOME

#### FUNDS

2008-2009 Balance Forward \$20,498.38

#### NEW FUNDS

Operating Budget (actual) \$18,546.00  
 Organizational Support (actual) \$14,360.00  
 Domestic Travel Grants (Graduate College) \$22,000.00

#### EXPECTED INCOME

#### \$75,404.38

#### FUNDS FROM EXTERNAL SOURCES

Provost and Dr. Bird \$600.00

### GPSGA EXPENDITURES

	Expected Expenditures	Actual Expenditures	Remainder on Budget
<b>OPERATING COSTS</b>			
Office Supplies and Equipment	\$250.00	\$45.96	\$204.04
Phone Service with Voicemail	\$300.00	\$0.00	\$300.00
O'Colly	\$500.00	\$0.00	\$500.00
Promotional Material	\$500.00	\$0.00	\$500.00
	<b>\$1,550.00</b>	<b>\$45.96</b>	<b>\$1,504.04</b>
<b>ADMINISTRATIVE EXPENSES</b>			
President's Discretionary Fund	\$1,000.00	\$0.00	\$1,000.00
President's Stipend	\$1,200.00	\$0.00	\$1,200.00
	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>
<b>LOCAL/NATIONAL NETWORKING</b>			
NAGPS Membership	\$500.00	\$0.00	\$500.00
Legislative Days	\$1,500.00	\$0.00	\$1,500.00
NAGPS Conference	\$1,500.00	\$0.00	\$1,500.00
	<b>\$3,500.00</b>		<b>\$3,500.00</b>
<b>GPSGA PROGRAMS</b>			
Meeting Expenses	\$1,000.00	\$228.41	\$771.59
Fall Welcome Reception	\$2,000.00	\$1,733.49	\$222.76
Graduate Student Appreciation Week	\$1,250.00	\$0.00	\$1,250.00
Phoenix Awards	\$2,250.00	\$0.00	\$2,250.00
Research Symposium Awards	\$2,000.00	\$0.00	\$2,000.00
Professional Development Funds	\$1,000.00	\$0.00	\$746.10
TA Awards	\$350.00	\$0.00	\$350.00
	<b>\$9,850.00</b>	<b>\$1,961.90</b>	<b>\$7,590.45</b>
<b>GROUP/TRAVEL FUNDS</b>			
2009 Group Funds (From 2009-2010 Budget)	\$7,000.00	\$7,000.00	\$0.00
Co-sponsorship	\$2,872.00	\$0.00	\$2,372.00
Travel Awards - International	\$15,000.00	\$3,718.00	\$11,282.00
Travel Awards - Domestic	\$22,000.00	\$2,883.00	\$19,117.00
	<b>\$46,872.00</b>	<b>\$10,718.00</b>	<b>\$13,654.00</b>
<b>TOTAL GPSGA EXPENDITURES</b>	<b>\$63,972.00</b>		
<b>BALANCE FORWARD</b>	<b>\$11,432.38</b>		
<b>GPSGA ALLOCATED BALANCE</b>	<b>\$75,404.38</b>	<b>\$12,725.86</b>	